



LEGAL ACTION REPORT

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Mayor and Council Tucson Transit Advisory Committee and to the general public that the Committee will hold the following meeting which will be open to the public on:

Monday, April 7th, 2025 at 3:00 PM
Park Tucson Conference Room, 110 E. Pennington St., Ste. 150

1. Call to Order/Roll Call – 5 minutes

Those present were:

Those absent were:

Members

-Riley Merline, Ward 1
-Ray Jordan, Ward 2
-Suzanne Schafer, Ward 3
-Mike Sanchez, Ward 4
-Margot Garcia, Ward 6
-Gene Caywood, City Manager
-Mike Milczarek, City Manager

Members

-Diana Moreno, City Manager

Others

Dale Kaneshiro, Public
Allen Benz, Public
Kimberly Sargent-Mason, Public
Davita Mueller, Sun Tran
Ian Sansom, City of Tucson
Monica Landgrave-Serrano, City of Tucson
Rhett Crowninshield, City of Tucson
Isaac Marcor, City of Tucson

2. Approval of Minutes – (Vote) – 5 minutes

The approval of minutes was moved, duly seconded, and, hearing no objections, Vicechair Gene approved the motion.

NO ACTION TAKEN

3. Call to the Audience (First) – 5 minutes

Allen Benz mentioned he was at Cyclovia talking with people regarding public transit. He said there is still quite a bit of interest in the zero fares for transit, with people filling in postcards to send to City officials.

4. Updates and Announcements from Committee Members and Staff (Informational Only) – 10 minutes

NO ACTION TAKEN

Ray brought up that people in wheelchairs need to be secured by the drivers. In this case, the driver was helping secure Ray but people coming in did not wait and pushed against the driver, which is a safety hazard. This issue increased after the pandemic, with lack of fares playing a role because people don't have to wait at the front and pay.

Margot brought up the Sun Van survey that her daughter received and complimented the large format. She mentioned that they should add more information so that people know where to submit the survey once they have completed it.

Davita said the onboard survey has been completed. The surveyors collected 9,000 weekday surveys, 800/Saturday and 600/Sunday. The next phase is to process all the onboard survey and remove any identifying information, if needed.

Also, Sun Tran's Learn to Ride summer sessions (held at Sun Tran north yard) will be held the following days and times: Wednesday, April 9 at 10 a.m., Wednesday, May 14 at 1:30 p.m., Thursday, June 12 at 12 p.m.

Regarding bus stop maintenance, Sun Tran has a list of bus stops that need replacement and repairs. Staff are currently looking into the different types of replacements.

5. Complete Streets Coordinating Council Update – 5 minutes NO ACTION TAKEN
 Riley talked about the Safe Streets Mini Grants Program, a program for neighbors to propose safety measures such as chicanes, traffic circles, and speed humps, on residential streets. There was discussion regarding whether safety measures should be implemented across all Wards or to those with the highest need, regardless of Ward location. He also mentioned the Complete Streets Coordinating Council approved adding a shared-use path extension to the St. Mary's Road Pedestrian Safety & Walkability Project. The extension would include a new HAWK, connectivity to Safeway, & protected bike lanes on Silverbell.

6. Transit Budget Update – 30 minutes NO ACTION TAKEN
Isaac Marcor

City of Tucson
 Department of Transportation & Mobility
Mass Transit Division

Financial Statements as of March 31, 2024

These financial statements were prepared to meet the needs of the Tucson Transit Advisory Committee (TTAC) and Mass Transit management.
 All amounts herein are subject to audit and may change before final presentation as part of the City's annual comprehensive financial report.

Mass Transit Accounts Key

Funds	Name	Used For
FD231	Mass Transit Funds	ST, SV, CoT
FD232	Mass Transit Grant Fund	FTA
FD233	Mass Transit Sunlink	SL
Cost Centers	Name	Used For
CC4919	Mass Transit Administration	All Other
CC4920	Mass Transit	Eligibility
CC4921	Sun Tran	MB Mode
CC4922	Sun Link	SR Mode
CC4923	Sun Van	DR Mode
CC9109	Mass Transit Capital	CIP
Ledger Accounts	Name	Specific Accounts
40000's	Revenues	Revenue Categories
50000's	Expenditures	Spend Categories

Mass Transit Revenues by Type FY 2014 through FY 2024

Revenue Type	Fiscal Year						Grand Total
	2014	2015	2016	2017	2018	2019	
Advertising	(353,521)	(249,055)	(452,733)	(627,601)	(720,713)	(795,936)	(11,684,187)
Fares	(12,943,096)	(14,152,526)	(11,140,782)	(12,526,478)	(12,616,150)	(12,978,267)	(85,959,870)
General Fund	(41,011,169)	(45,752,973)	(43,185,948)	(43,962,974)	(45,806,163)	(45,960,289)	(468,262,909)
Grant	(15,385,877)	(22,475,519)	(19,838,647)	(8,985,471)	(9,140,194)	(18,030,612)	(283,323,829)
IGA	(13,720,641)	(15,321,711)	(14,990,187)	(15,517,732)	(14,613,490)	(14,723,758)	(167,421,063)
Other	(2,351,136)	(1,114,125)	(3,230,849)	370,837	(1,401,575)	(1,903,646)	(19,126,313)
Sponsorship	(206,846)	(201,984)	(173,005)	(80,324)	(193,186)	(155,762)	(15,808,359)
Grand Total	(85,972,285)	(99,267,893)	(93,012,152)	(81,329,742)	(84,491,472)	(94,548,270)	(1,051,586,532)

Revenue Type	Fiscal Year						Grand Total
	2020	2021	2022	2023	2024		
Advertising	(829,501)	(1,766,327)	(1,346,092)	(1,757,956)	(2,784,753)		(11,684,187)
Fares	(9,462,739)	(144,636)	4,804				(85,959,870)
General Fund	(23,136,209)	(32,237,988)	(20,413,450)	(60,319,346)	(66,476,400)		(468,262,909)
Grant	(40,494,167)	(56,210,847)	(67,187,255)	(13,271,142)	(12,304,100)		(283,323,829)
IGA	(10,645,073)	(16,615,863)	(15,800,209)	(19,111,592)	(16,360,806)		(167,421,063)
Other	(2,033,137)	(1,507,282)	(1,722,090)	(1,667,625)	(2,565,684)		(19,126,313)
Sponsorship	(199,246)	(204,349)	(260,786)	(3,985,828)	(10,147,044)		(15,808,359)
Grand Total	(86,800,072)	(108,687,291)	(106,725,078)	(100,113,490)	(110,638,787)		(1,051,586,532)

Department of Transportation & Mobility - Mass Transit Division

FY 2024 Actuals, FY 2025 (March 2025) Actuals, FY2025 Q3 Prj'n, FY 2025 Budget Report, vs FY 2026 Base Budget- ALL

	FY 2024 Actuals	FY 2025 Actuals YTD	FY 2025 Budget	FY 2025 Q3 Projection	FY 2026 Base Budget	Year Over Year Change	Percent Increase/ (Decrease)
Revenues							
Advertising Revenue	2,784,753	(705,337)	2,900,200	2,734,300	2,776,100	41,800	1.5%
*Fares	15,903	-	5,899,800	-	-	-	0.0%
Grants	12,304,098	1,967,333	31,237,300	31,237,300	52,187,800	20,950,500	170.3%
IGAs	16,014,254	9,704,381	19,434,100	17,963,190	17,849,300	(113,890)	-0.7%
Miscellaneous	2,535,237	410,302	1,354,900	1,289,820	1,470,800	180,980	7.1%
Rent/Leases	363,763	243,885	720,000	318,210	374,000	55,790	15.3%
Sponsorship	10,147,044	5,426,536	168,900	7,075,380	6,551,100	(524,280)	-5.2%
Total Revenues	44,165,051	17,047,099	61,715,200	60,618,200	81,209,100	20,590,900	46.6%
Expenditures							
Personnel	893,941	701,023	847,052	938,910	1,188,550	249,640	27.9%
Services	82,890,333	62,797,564	85,645,340	87,252,130	90,021,980	2,769,850	3.3%
Commodities	11,501,817	8,232,901	14,817,600	10,756,520	12,115,040	1,358,520	11.8%
Capital Outlay	820,726	739,033	40,000	49,680	20,000	(29,680)	-3.6%
CIP	10,533,936	301,605	27,897,608	21,829,630	44,533,500	22,703,870	0.0%
Debt	1,509,960	-	1,508,640	1,508,640	1,509,500	860	0.1%
Total Expenditures	108,150,713	72,772,126	130,756,240	122,335,510	149,388,570	27,053,060	25.0%
Transfers							
Transfer-In	66,476,400	46,027,360	69,041,040	61,717,310	68,179,470	6,462,160	9.7%
Transfer-Out	-	-	-	-	-	-	0.0%
Total Transfers	66,476,400	46,027,360	69,041,040	61,717,310	68,179,470	6,462,160	9.7%
Net Revenue Deficit/(Surplus)	(2,490,738)	9,697,667	-	-	-	-	0.0%
Fund Balance							
Beginning Balance	7,442,521		9,933,259			N/A	N/A
Ending Balance	9,933,259		9,933,259	8,628,676	8,628,676	N/A	N/A

7. Transit Performance Measures – 30 minutes Davita Mueller

NO ACTION TAKEN



General Information

August 2024 BID:

August 18 to November 30, 2024

December 2024 BID:

December 1 to February 22, 2025

Service Day Breakdown

Service Day	# of Days
Weekday	75
Saturday	15
Sunday*	17

Service Day	# of Days
Weekday	60
Saturday	12
Sunday*	14

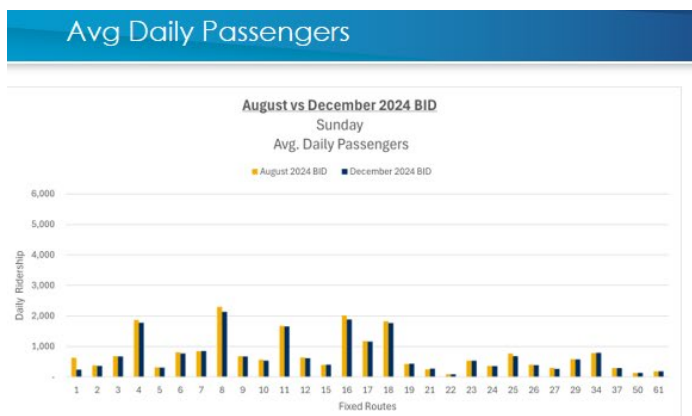
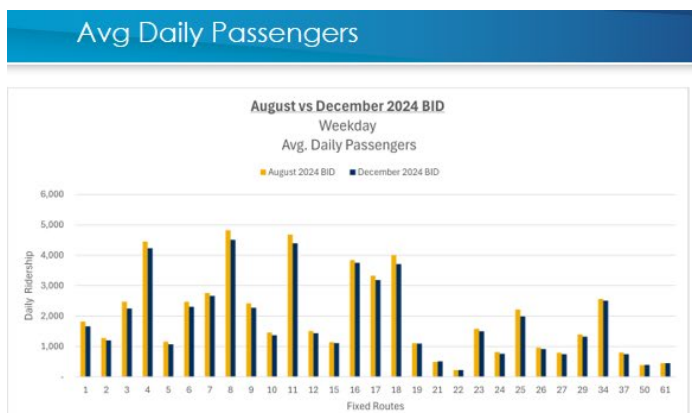
Key Performance Indicators (KPIs)

Average Daily Passengers ~ The average number of daily passengers

Passenger per Hour ~ Total number of passengers divided by revenue hour

Passenger per Mile ~ Total number of passengers divided by revenue mile

*Holidays follow Sunday schedule



Passenger Per Hour & Mile



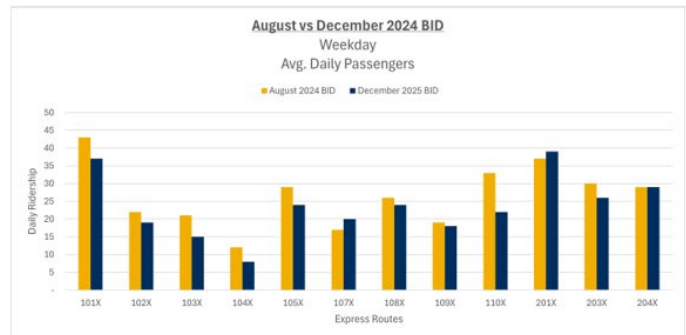
Passenger Per Hour & Mile



Top Performing Routes August and December 2024 BID

- 1 **Route 18**
- 2 **Route 6**
- 3 **Route 16**
- 4 **Route 19**
- 5 **Route 8**

Express Routes



8. Call to the Audience (Second) – 5 minutes

NO ACTION TAKEN

Allen Benz brought up Sun Tran's Summer Sessions, which he thinks should take place on Saturday mornings and afternoons, as well as at certain locations like Tucson House and Chicanos Por La Causa.

Dale talked about the differences between Sun Van and Sun On Demand. He thinks we need better recruitment tactics for drivers. He also mentioned the pay differences between drivers, as well as issues with on-time performance. He brought up cities that are picking up people in groups and how it could really help with efficiency here. He thinks there are connections and opportunities we are missing out on.

9. Items and Date for Next Meeting(s) – 5 minutes
Monday May 5th, 3 pm.

NO ACTION TAKEN

- Alternative Fuel Strategies by Mikel Oglesby
- Outreach at Transit Centers by Primavera Foundation

10. Adjournment, 4:52 pm