



LEGAL ACTION REPORT

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Mayor and Council Tucson Transit Advisory Committee and to the general public that the Committee will hold the following meeting which will be open to the public on:

Monday, October 7th, 2024 at 3:00 PM
Joel D. Valdez Main Library, Tortolita Room, 3rd Floor
101 N Stone Ave, Tucson, AZ 85701

AGENDA

1. Call to Order/Roll Call – 5 minutes

Those present were:

Members

Riley Merline, Ward 1
Lisa Shipek, Ward 2
Suzanne Schafer, Ward 3
Mike Sanchez, Ward 4
Angie Quiroz, Ward 5
Margot Garcia, Ward 6
Gene Caywood, City Manager
Nicole Feld, City Manager
Mike Milczarek, City Manager

Others

Allen Benz, Public
Camille Kershner, Public
Kelton, Public
Kimberly Sargent-Mason, Public
Shamara Smith, Sun Tran
Davita Mueller, Sun Tran
Isaac Marcor, City of Tucson
Andy Bemis, City of Tucson
Monica Landgrave-Serrano, City of Tucson

Those absent were:

Members

2. Approval of Minutes – (Vote) – 5 minutes

The approval of minutes was moved, duly seconded, and, hearing no objections, Vice-Chair Gene approved the motion.

3. Call to the Audience (First) – 5 minutes

NO ACTION TAKEN

Allen Benz mentioned there had not been much improvement regarding the bus schedule inserts since the last meeting. There were still many buses without them.

Kelton mentioned there were issues with the bathrooms at all three transit centers, either they were not working, or they were locked up, so people had to ask staff to open them for them.

Margot mentioned she had been having issues with canceling a Sun Van ride recently, that she was put on hold for 30 minutes until she hung up, that she was not able to cancel the ride before the time of the ride itself occurred.

Camille mentioned that bus service should extend farther outside Tucson and into the surrounding areas, that it would allow more people to use the service since they currently do not have access to it from their homes.

4. TTAC Member Check-In with Appointees (Informational) – 5 minutes

NO ACTION TAKEN

TTAC members did not have anything to report.

5. Complete Streets Coordinating Council Update – 10 minutes

NO ACTION TAKEN

Riley Merline mentioned there had been great progress with the 411 project on Silverbell Road from St. Mary's Road to Congress Street. The improvements include protected bike lanes, pushbutton crossing, sidewalk gap fill, and pedestrian refuge islands. He said the area already felt safer and more pedestrian and bicyclist-friendly, with drivers driving much more slowly thanks to the improvements and the reduced width of the road lanes.

6. Sun Tran Ridership Metrics – 15 minutes Shamara Smith

NO ACTION TAKEN

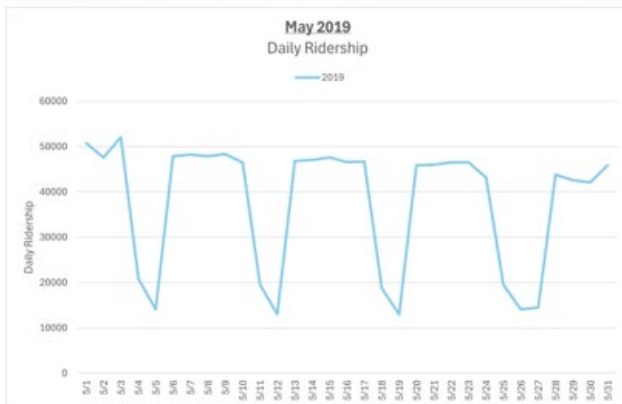
COVID: Timeline of Events



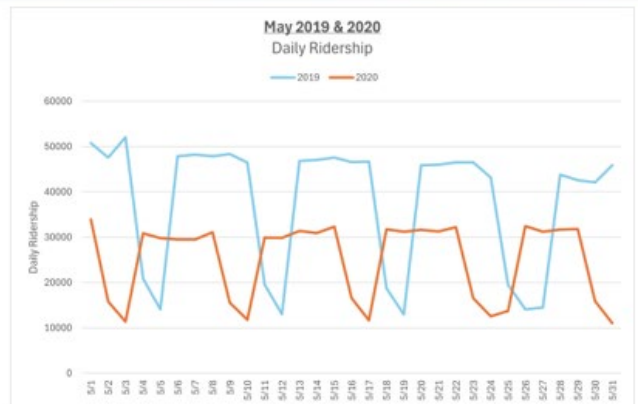
COVID: Timeline of Events



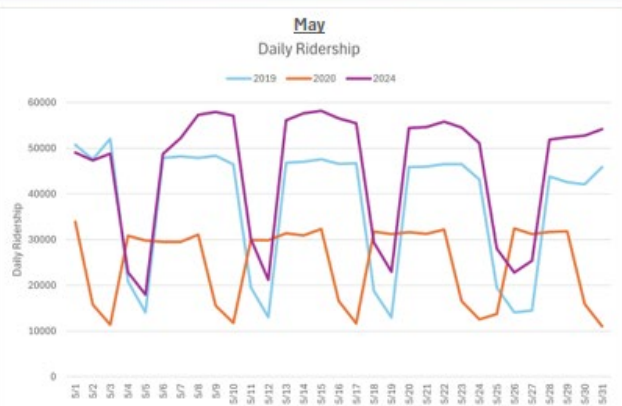
May 2019 Daily Ridership



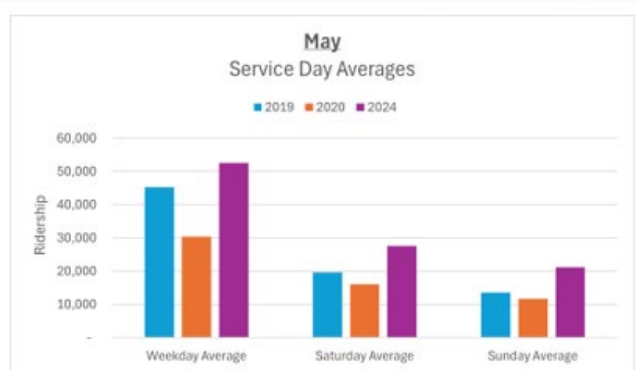
May 2019 & 2020 Daily Ridership



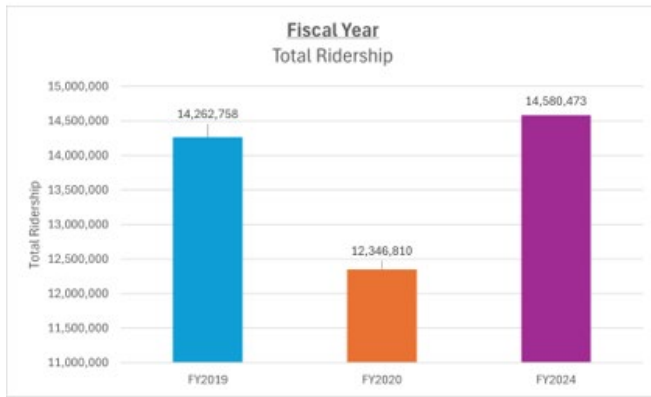
May 2019, 2020, and 2024 Daily Ridership



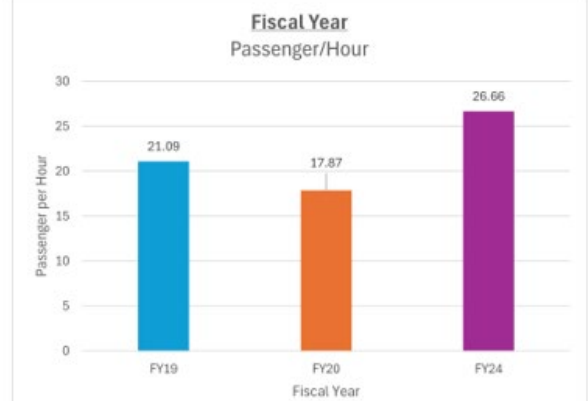
Service Day Averages



Fiscal Year- Total Ridership



Fiscal Year- Passenger per Hour



Fiscal Year- Passenger per Mile



Overview- Total Ridership

Pre-COVID vs COVID
2019 vs 2020



1,915,948 Riders

COVID vs Now
2020 vs 2024



2,233,663 Riders

Pre-COVID vs Now
2019 vs 2024



317,715 Riders

7. Sun Tran COA Update - 15 minutes

NO ACTION TAKEN

Davita Mueller mentioned that on February 2025, the following routes would be going through changes based on the Sun Tran COA Update: Route 3: 6th St./Wilmot, Route 27: Midvale Park, Route 11: Alvernon, and Route 50: Ajo Way. Likewise, Route 7: 22nd St, will be on detour in order to accommodate the upcoming 22nd St Bridge Project.

8. Transit Budget Overview – 15 minutes *Isaac Marcor*

NO ACTION TAKEN

Mass Transit Accounts Key

City of Tucson
Department of Transportation & Mobility
Mass Transit Division

Financial Statements as of October 1, 2024

These financial statements were prepared to meet the needs of the Tucson Transit Advisory Committee (TTAC) and Mass Transit management. All amounts herein are subject to audit and may change before final presentation as part of the City's annual comprehensive financial report.

Funds	Name	Used For
FD231	Mass Transit Funds	ST, SV, CoT
FD232	Mass Transit Grant Fund	FTA
FD233	Mass Transit Sunlink	SL

Cost Centers	Name	Used For
CC4919	Mass Transit Administration	All Other
CC4920	Mass Transit	Eligibility
CC4921	Sun Tran	MB Mode
CC4922	Sun Link	SR Mode
CC4923	Sun Van	DR Mode
CC9109	Mass Transit Capital	CIP

Ledger Accounts	Name	Specific Accounts
40000's	Revenues	Revenue Categories
50000's	Expenditures	Spend Categories

Department of Transportation & Mobility - Mass Transit Division

FY 2024 Actuals vs FY 2025 Budget Report - ALL

	FY 2024 Actuals	FY 2025 Budget	Year Over Year Change	Percent Increase/(Decrease)
Revenues				
Advertising Revenue	2,784,753	2,900,200	115,447	4.1%
*Fares	18,567	5,899,800	5,881,233	31675.7%
Grants	12,304,098	31,237,300	18,933,202	153.9%
IGAs	25,418,368	19,434,100	(5,984,268)	-23.5%
Miscellaneous	2,535,022	1,354,900	(1,180,122)	-46.6%
Rent/Leases	361,314	720,000	358,686	99.3%
Sponsorship	742,930	168,900	(574,030)	-77.3%
Total Revenues	44,165,051	61,715,200	17,550,149	39.7%
Expenditures				
Personnel	893,941	847,052	(46,889)	-5.2%
Services	19,310,122	16,580,540	(2,729,582)	-14.1%
Commodities	11,416,537	14,817,600	3,401,063	29.8%
Capital Outlay	820,726	40,000	(780,726)	-95.1%
CIP	10,623,191	27,897,608	17,274,417	0.0%
Debt	1,509,960	1,508,640	(1,320)	-0.1%
Transit Labor	64,880,819	69,064,800	4,183,981	6.4%
Total Expenditures	109,455,296	130,756,240	21,300,944	19.5%
Transfers				
Transfer-In	66,476,400	69,041,040	2,564,640	3.9%
Transfer-Out	-	-	-	0.0%
Total Transfers	66,476,400	69,041,040	2,564,640	3.9%
Net Revenue Deficit/(Surplus)	(1,186,155)	-	1,186,155	-100.0%
Fund Balance				
Beginning Balance	7,442,521	8,628,676	N/A	N/A
Ending Balance	8,628,676	8,628,676	N/A	N/A

Department of Transportation & Mobility - Mass Transit Division

FY 2024 Actuals vs FY 2025 Budget Report - by Fund

	FY 2024 Actuals	FY 2025 Budget	FY 2024 Actuals	FY 2025 Budget	FY 2024 Actuals	FY 2025 Budget
Revenues	Fund 231		Fund 232		Fund 233	
Advertising Revenue	2,546,977	2,300,000	-	-	237,775	600,200
*Fares	18,567	5,323,900	-	-	-	575,900
Grants	-	-	12,304,098	31,237,300	-	-
IGAs	24,299,488	19,434,100	-	-	1,118,880	-
Miscellaneous	2,222,797	1,354,900	224,346	-	87,879	-
Rent/Leases	361,314	720,000	-	-	-	-
Sponsorship	742,930	168,900	-	-	-	-
Total Revenues	30,192,073	29,301,800	12,528,444	31,237,300	1,444,534	1,176,100
Expenditures	Fund 231		Fund 232		Fund 233	
Personnel	824,646	847,052	69,295	-	-	-
Services	16,929,636	13,643,440	898,332	1,073,400	1,482,155	1,863,700
Commodities	11,115,382	14,558,700	69,785	-	231,370	258,900
Capital Outlay	98,192	20,000	722,533	-	-	20,000
CIP	36,833	2,942,108	10,586,358	24,955,500	-	-
Debt	-	-	-	-	1,509,960	1,508,640
Transit Labor	61,712,052	60,342,300	-	5,208,400	3,168,767	3,514,100
Total Expenditures	90,716,741	92,353,600	12,346,303	31,237,300	6,392,252	7,165,340
Transfers	Fund 231		Fund 232		Fund 233	
Transfer-In	61,815,760	63,051,800	-	-	4,660,640	5,989,240
Transfer-Out	-	-	-	-	-	-
Total Transfers	61,815,760	63,051,800	-	-	4,660,640	5,989,240
Net Revenue Deficit/(Surplus)	(1,291,091)	-	(182,141)	-	287,077	-
Fund Balance	Fund 231		Fund 232		Fund 233	
Beginning Balance	4,963,261	6,254,352	-	182,141	2,479,260	2,192,183
Ending Balance	6,254,352	6,254,352	182,141	182,141	2,192,183	2,192,183

9. Future of TTAC: officers' update on meeting with DTM leadership and Margot's update on letter inviting Mayor Romero to a committee meeting – 15 minutes

NO ACTION TAKEN

Gene and Suzanne talked about their meeting with Director Sam Credio and Assistant Director Robin Raine from the Department of Tucson and Mobility (DTM). They said they talked about how the TTAC should bring forward any pressure points they can identify in the community, and that DTM will try its best to resolve them.

It was decided to move the letter regarding the invitation to TTAC to the Mayor's Office for the next meeting in November.

10. Call to the Audience (Second) – 5 minutes

NO ACTION TAKEN

Angie mentioned she was aware of safety concerns regarding bus riders waiting for the bus, that they had been harmed by unhoused individuals, as well as the presence of people with drug issues.

11. Items and Date for Next Meeting(s) – 5 minutes

NO ACTION TAKEN

Recently proposed items:

- Transit Budget Update
- Technical Aspects
- App and Route Sharing
- Broadway Shelters

Ongoing items:

- Sun Tran COA Update
- Sun Van COA Update
- Tucson Rapid Transit Update
- Tucson Norte-Sur Update
- Transit Fares Update
- Performance Metrics

Past proposed items:

- Climate Action Plan/transit
- Capital Project at the Ronstadt TC

12. Adjournment

For further information, contact: Monica Landgrave-Serrano, (520)-780-0635, monica.landgrave@tucsonaz.gov

Persons with a disability may request reasonable accommodation, such as a sign language interpreter, by contacting the Transit Services Division at 520 791-5409. Requests should be made as early as possible to allow time to arrange the accommodation.