CITY OF TUCSON PARKS & RECREATION

TUCSON GREENS COMMITTEE

Thursday, February 20, 2025, at 3:00 p.m.
Tucson Parks and Recreation Administration, Mesquite Room
900 S. Randolph Way
Tucson, Arizona

MINUTES

1. Call to Order/Roll Call

A quorum was established at 3:01 p.m. (start recording)
Committee members present: Larry Pagel (Ward 5), Gabriel Nunez (Ward 2), Anthony
Peralta (Ward 1)(arrived at 3:03 p.m.), Ken Wiley (Ward 3), Danny Medina (Ward 4), and
Brent Davis (Ward 6)

Committee members absent: None

OB Sports staff in attendance: Matt Pfeifle (General Manager/Fred Enke), Chris Soto (Director of Agronomy), and Matt Malloy (Senior Vice President of Operation).

OB Sports absent: Brett Gilmore (General Manager/Randoph Golf Complex), Robert Spikes (General Manager/El Rio) and Joe Madsen (General Manager/Silverbell)

City staff in attendance: Greg Jackson (P&R)

Public attendance: None

2. Approval of Minutes - January 16, 2025

Motion was made by Commissioner, Danny Medina, duly seconded by Commissioner, Brent Davis to accept January 16, 2025, minutes. All committee members were in favor of the motion. Motion was carried by 5-0.

3. Call to the Audience

There was no audience.

4. Golf Course Operations Reports - OB Sports:

Reports were provided previously with meeting materials.

A. Randolph/Dell Urich Detailed Report:

For the month, the course was \$13,370 under budget. There were \$16,000 dollars in membership renewals in the month of December. Randolph hosted the Pima Community College Tournament on January 11, 2025. The fundraiser had 140 participants.

The bunkers were roto-tilled, which significantly improved the soil quality. Staff will apply the process to all city golf courses. In addition, the golf courses will a

receive plant growth regulator (PGR) treatment. The PGR helps regulate plant height and promote root growth.

Staff are also conducting detail work on the courses and plan to begin the preemergent program for the golf courses. The Dell Urich and Randolph North Golf Courses hosted the Roy Tatum Golf Tournament on February 15 and 16, 2025. Staff received positive feedback for their work on the courses.

B. Randolph/Dell Urich Player's First Report

Overall good, but a little hit on range hours.

C. El Rio, Silverbell and Fred Enke - General Report:

Reports were provided in the meeting packet. There was no additional information provided.

5. Operating Revenues, Expenses, and Rounds Report - OB Sports

The month-to-day rounds were slightly below budget at 22,000 vs 24,200 budgeted but ahead of prior year by 226. The year-to-date actuals are 136,480 in rounds, which is 11,576 less than budget. In comparison to the prior year, the budget is behind 4,000 in rounds.

The revenues for the month are under budget by approximately \$229,000 and is \$5,800 behind the previous year. Revenue year-to-date is \$6.2 million, \$396,000 under budget but almost \$600,000 over previous year.

6. PFAS Well Update

The speaker for the agenda item was unable to attend the meeting. The agenda item will be postponed to the March agenda.

7. Senior City Amateur Tournament

Brett Gilmore was absent from the meeting, so Larry Pagel requested that the agenda item be deferred to the March meeting.

8. Randolph Reimagined Update

Deputy Director, Greg Jackson provided an update on the Randolph Reimagined program and the various public engagement activities. Stakeholder meetings took place on January 31, 2025. There were 995 people who viewed the recorded virtual meeting with the project consultants. There were 367 people who participated in a survey for the Randolph Reimagined initiative. Staff will gather feedback and survey results to review. The results will be shared with consultants for their review as well. The project will be placed on future Mayor and Council agenda.

9. Meeting Schedule and Time -

March 20, 2025, 3:00 p.m.

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Greg Jackson suggested rescheduling the meeting to March 27, 2025. Greg Jackson will be out of town on March 20, 2025. The committee agreed to move the meeting to March 27, 2025.

10. Future Agenda Items

- Golf Course Security Systems and Vandalism
- Capital Improvement Program (TV's, Restrooms, Parking Lots)
- City Manager Invite
- Senior City Amateur Tournament
- PFAS Well Update

11. Adjournment - 3:37 p.m.

Danny Medina made a motion to adjourn the meeting, seconded by Gabriel Nunez. All committee members were in favor of the motion. The motion passed 6-0.