



**TUCSON GREENS COMMITTEE
SURCHARGE SUBCOMMITTEE**

Thursday, October 3, 2024, at 3:00 p.m.
Tucson Parks and Recreation Administration, Mesquite Room
900 S. Randolph Way
Tucson, Arizona

Minutes

1. Call to Order/Roll Call

A quorum was established at 3:03 p.m. (start recording)

Committee members present: Gabriel Nunez (Ward 2), Larry Pagel (Ward 5), and Brent Davis (Ward 6).

Committee members absent: None

City staff in attendance: Greg Jackson (P&R)

OB Sports staff in attendance: Matt Malloy, (Senior Vice President of Operations) Robb Palmgren (General Manager/Randolph Golf Complex).

Public in attendance: There was no one in attendance.

2. Golf Surcharge

Surcharge Outline

- A. An additional fee added to every round of golf.
- B. Annual passes would also get a flat surcharge.
- C. Considering a range from \$1-2
- D. Likely requires Mayor and Council approval and incorporation into Tucson City Golf fees.

Prioritization process

- A. Potential survey to golfers/suggestion box.
- B. Input provided by the Tucson Greens Committee, OB Sports and city staff resulting in a ranking and prioritization.
- C. Priority ranking completed annually.
- D. Prioritization completed by July, to be publicized at the beginning of the fiscal year.
- E. Final priority posted at each course with list of anticipated improvements.
- F. Define approach for spreading improvements across all golf courses.

Potential uses of surcharge, not an exhaustive list

- A. Refurbishing bunkers
- B. Refurbishing bridges
- C. Improving restrooms
- D. Repairing cart paths
- E. Course improvements – ball washers, tee signs
- F. Tee leveling
- G. Replacing televisions
- H. Mr. Davis provided a list of potential uses (attached)

Potential collection amounts

FY	Rounds	\$ 1.00	\$ 1.25	\$ 1.50	\$ 1.75	\$ 2.00
2020-21	257,597	\$ 257,597	\$ 321,996	\$ 386,396	\$ 450,795	\$ 515,194
2021-22	251,938	\$ 251,938	\$ 314,923	\$ 377,907	\$ 440,892	\$ 503,876
2022-23	254,308	\$ 254,308	\$ 317,885	\$ 381,462	\$ 445,039	\$ 508,616
2023-24	261,462	\$ 261,462	\$ 326,828	\$ 392,193	\$ 457,559	\$ 522,924
Average	256,326	\$ 256,326	\$ 320,408	\$ 384,489	\$ 448,571	\$ 512,653
	2.5% inc/yr					
2024-25	262,734	\$ 262,734	\$ 328,418	\$ 394,102	\$ 459,785	\$ 525,469
2025-26	269,303	\$ 269,303	\$ 336,628	\$ 403,954	\$ 471,280	\$ 538,606
2026-27	276,035	\$ 276,035	\$ 345,044	\$ 414,053	\$ 483,062	\$ 552,071

3. Adjournment

Mr. Brent Davis made a motion to adjourn at 3:53, seconded by Gabriel Nunez and passed 3-0.