



**TUCSON GREENS COMMITTEE
SURCHARGE SUBCOMMITTEE**

Thursday, October 28, 2024, at 3:00 p.m.
Tucson Parks and Recreation Administration, Mesquite Room
900 S. Randolph Way
Tucson, Arizona

Minutes

1. Call to Order/Roll Call

A quorum was established at 3:09 p.m. (start recording)

Committee members present: Larry Pagel (Ward 5), and Brent Davis (Ward 6).

Committee members absent: Gabriel Nunez (Ward 2)

City staff in attendance: Greg Jackson (P&R)

OB Sports staff in attendance: Matt Malloy, (Senior Vice President of Operations); Robb Palmgren (General Manager/Randolph Golf Complex).

Public in attendance: There was no one in attendance.

2. Approval of Minutes

Motion by Brent Davis to approve the minutes, without the chart, seconded by Larry Pagel and approved 2-0.

3. Golf Surcharge Discussion

The committee discussion focused on three things:

- a. Whether to add a surcharge.
- b. If added, how much.
- c. What would the surcharge be used for.

Consensus was a surcharge is a good idea and not to exceed \$2 per round. Mr. Jackson provided the chart below to illustrate how much a surcharge might generate based upon past and projected rounds of golf at differing rates.

FY	Rounds	\$ 1.00	\$ 1.25	\$ 1.50	\$ 1.75	\$ 2.00
2020-21	257,597	\$ 257,597	\$ 321,996	\$ 386,396	\$ 450,795	\$ 515,194
2021-22	251,938	\$ 251,938	\$ 314,923	\$ 377,907	\$ 440,892	\$ 503,876
2022-23	254,308	\$ 254,308	\$ 317,885	\$ 381,462	\$ 445,039	\$ 508,616
2023-24	261,462	\$ 261,462	\$ 326,828	\$ 392,193	\$ 457,559	\$ 522,924
Average	256,326	\$ 256,326	\$ 320,408	\$ 384,489	\$ 448,571	\$ 512,653
	2.5% inc/yr					
2024-25	262,734	\$ 262,734	\$ 328,418	\$ 394,102	\$ 459,785	\$ 525,469
2025-26	269,303	\$ 269,303	\$ 336,628	\$ 403,954	\$ 471,280	\$ 538,606
2026-27	276,035	\$ 276,035	\$ 345,044	\$ 414,053	\$ 483,062	\$ 552,071

The surcharge is not intended to fund all capital improvement projects. Replacing irrigation systems is beyond the scope of a surcharge. The focus should be on improving the customer experience. It could be used for renovating sand traps, fixing cart paths, repairing bridges, etc. Mr. Jackson was asked to develop a more comprehensive list of potential items that a surcharge could be used on.

4. Adjournment

Mr. Brent Davis made a motion to adjourn at 3:28, seconded by Larry Pagel and passed 2-0.