



MINUTES

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Mayor and Council Tucson Transit Advisory Committee and to the general public that the Committee will hold the following meeting which will be open to the public on:

Monday, February 3rd, 2025 at 3:00 PM
Park Tucson Conference Room, 110 E. Pennington St., Ste. 150

1. Call to Order/Roll Call 3:08 PM

Those present were:

Those absent were:

Members

-Lisa Shipek, Ward 2
-Suzanne Schafer, Ward 3
-Gene Caywood, City Manager
-Mike Milczarek, City Manager
-Nicole Feldt, City Manager

Members

-Riley Merline, Ward 1
-Angie Quiroz, Ward 5
-Margot Garcia, Ward 6
-Mike Sanchez, Ward 4

Others

Allen Benz, Public
Richard Mayer, Public
Kimberly Sargent-Mason, Sun Tran
Shamara Smith, Sun Tran
Davita Mueller, Sun Tran
Mikel Oglesby, Sun Tran
Sam Credio, City of Tucson
Rhett Crowninshield, City of Tucson
Ian Sansom, City of Tucson
Isaac Marcor, City of Tucson
Monica Landgrave-Serrano, City of Tucson

2. Approval of Minutes – (Vote)

The approval of minutes was moved, duly seconded, and, hearing no objections, Chair Suzanne approved the motion.

3. Call to the Audience (First)

- Allen Benz gave thanks to all of those who helped clear up the problem regarding the transit bathroom facilities.
- Richard Mayer mentioned the stop at Stone/University due to the lack of space for the buses: he feels privileged to have access to 5 bus routes near his house, but wishes they queued differently. He said routes have different cultures, and is pleased by the drivers, they are pleasant, look you in the eye. He also asked about the cancellation of certain route hours due to the lack of drivers.
- Suzanne is wondering how much of an issue is staffing vs vehicles vs both in terms of buses that are full and people having to wait for the next one, which is unfortunate for those who have already been waiting for some time.

4. Update and Announcements from Committee Members and Staff (Informational Only)

- Suzanne brought up that if the Sun Tran and DTM folk would consider keeping track of the different concerns and bring them back addressed for the next meeting or whenever possible. Gene said this was very helpful in the past.
- Today is Lisa Shipek's last day as a member of the TTAC. She says she has stayed on the committee because she has felt they have been able to make a difference in transit.

- Rhett brought up the SWTA conference that will take place here in Tucson, at which Sun Tran and DTM will be presenting. Mikel mentioned it is also an Expo, because there will be companies showcasing different technologies and products as they relate to transit.

5. Complete Streets Coordinating Council Update – 5 minutes
Riley Merline

N/A

6. Transit Budget Update - 30 minutes
Isaac Marcor

City of Tucson
Department of Transportation & Mobility
Mass Transit Division
Financial Statements as of December 31, 2024

These financial statements were prepared to meet the needs of the Tucson Transit Advisory Committee (TTAC) and Mass Transit management.
All amounts herein are subject to audit and may change before final presentation as part of the City's annual comprehensive financial report.

Mass Transit Accounts Key

Funds	Name	Used For
FD231	Mass Transit Funds	ST, SV, CoT
FD232	Mass Transit Grant Fund	FTA
FD233	Mass Transit Sunlink	SL

Cost Centers	Name	Used For
CC4919	Mass Transit Administration	All Other
CC4920	Mass Transit	Eligibility
CC4921	Sun Tran	MB Mode
CC4922	Sun Link	SR Mode
CC4923	Sun Van	DR Mode
CC9109	Mass Transit Capital	CIP

Ledger Accounts	Name	Specific Accounts
40000's	Revenues	Revenue Categories
50000's	Expenditures	Spend Categories

Department of Transportation & Mobility - Mass Transit Division

FY 2024 Actuals, FY 2025 (Dec 31,2024) Actuals, FY2025 Q2 Prj'n, FY 2025 Budget Report, vs FY 2026 Base Budget- ALL

	FY 2024 Actuals	FY 2025 Actuals YTD	FY 2025 Budget	FY 2025 Q2 Projection	FY 2026 Base Budget	Year Over Year Change	Percent Increase/ (Decrease)
Revenues							
Advertising Revenue	2,784,753	(705,337)	2,900,200	2,734,300	2,776,100	41,800	1.5%
*Fares	18,567	-	5,899,800	-	-	-	0.0%
Grants	12,304,098	1,260,518	31,237,300	18,516,981	47,057,800	28,540,819	232.0%
IGAs	25,418,368	1,858,973	19,434,100	17,955,230	17,849,204	(106,026)	-0.4%
Miscellaneous	2,535,022	291,123	1,354,900	1,648,891	1,470,800	(178,091)	-7.0%
Rent/Leases	361,314	212,308	720,000	374,000	374,000	-	0.0%
Sponsorship	742,930	2,617,315	168,900	6,554,636	6,551,100	(3,536)	-0.5%
Total Revenues	44,165,051	5,534,900	61,715,200	47,784,038	76,079,004	28,294,966	64.1%
Expenditures							
Personnel	893,941	504,751	847,052	1,017,866	1,228,551	210,685	23.6%
Services	19,310,122	8,727,294	16,580,540	14,588,104	14,933,500	345,396	1.8%
Commodities	11,416,537	10,497,941	14,817,600	10,497,941	12,606,800	2,108,859	18.5%
Capital Outlay	820,726	-	40,000	6,159,800	37,197,900	31,038,100	3781.8%
CIP	10,623,191	506,210	27,897,608	2,596,886	1,975,300	(621,586)	0.0%
Debt	1,509,960	-	1,508,640	1,508,640	1,509,500	860	0.1%
Transit Labor	64,880,819	3,539,139	69,064,800	71,025,941	76,937,476	5,911,535	9.1%
Total Expenditures	109,455,296	23,775,335	130,756,240	107,395,178	146,389,027	38,993,849	35.6%
Transfers							
Transfer-In	66,476,400	28,767,100	69,041,040	59,611,140	70,310,023	10,698,883	16.1%
Transfer-Out	-	-	-	-	-	-	0.0%
Total Transfers	66,476,400	28,767,100	69,041,040	59,611,140	70,310,023	10,698,883	16.1%
Net Revenue Deficit/(Surplus)	(1,186,155)	(10,526,665)	-	-	-	-	0.0%
Fund Balance							
Beginning Balance	7,442,521		8,628,676			N/A	N/A
Ending Balance	8,628,676		8,628,676	8,628,676	8,628,676	N/A	N/A

As of February 3rd, 2025, the City of Tucson is paying the company Steam Works approximately \$95k/month for cleaning services at the transit centers.

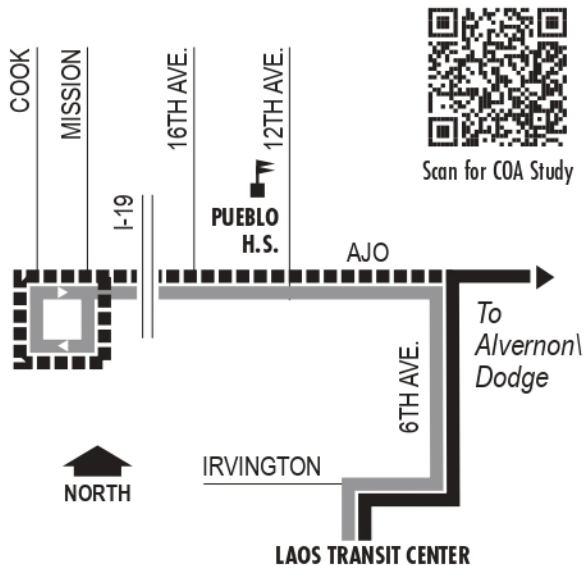


Attention Route 11 & 50 Passengers

Effective February 23rd, 2025

- Route 11 and Route 50 will merge.
- Route 11 will now serve Ajo Way between Mission and South 6th Ave.
- The Ajo route will no longer travel on South 6th Ave between Ajo Way and Laos Transit Center.

- Existing Route 11
- ■ ■ Route 11 (Effective Feb. 23, 2025)
- Existing Route 50



(520) 792-9222 (TDD: 628-1565)
suntran.com



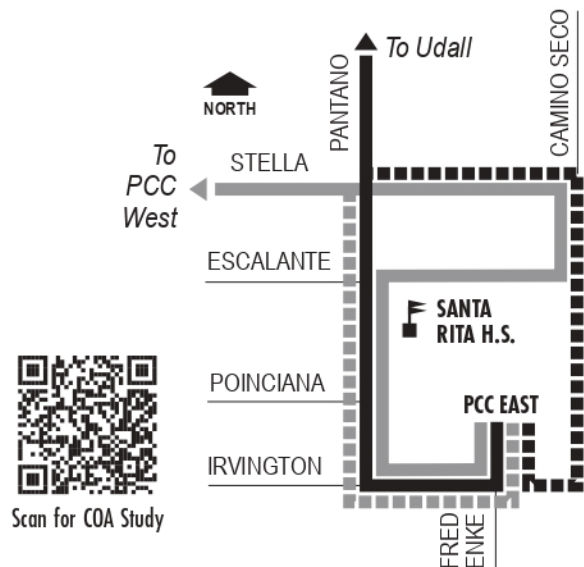
Attention Route 3 & 37 Passengers

Effective February 23rd, 2025

- Route 3 will no longer service Escalante between Pantano and Camino Seco.
- Route 37 will now serve Stella between Pantano & Camino Seco instead of Route 3.
- Camino Seco between Stella and Irvington will now be served by Route 37.

Note: Routes 3 & 37 frequency stays the same.

- Existing Route 3
- ■ ■ Route 3 (Effective Feb. 23, 2025)
- Existing Route 37
- ■ ■ Route 37 (Effective Feb. 23, 2025)






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suntran.com

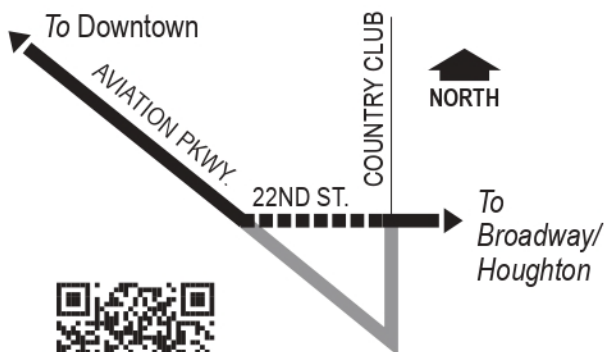


Attention Route 7 Passengers

Effective February 23rd, 2025

During the bridge project, Route 7 will no longer travel west of Country Club along 22nd Street. Route 7 will now travel south on Country Club between 22nd Street and Silverlake Rd onto Barraza-Aviation Parkway.

-  **Existing Route 7**
-  **Route 7 (Effective Feb. 23, 2025)**
-  **Route 7 Eliminated**



Scan for 22nd St
Bridge Project

(520) 792-9222 (TDD: 628-1565)
suntran.com

8. Letter Inviting the Mayor's Office to Attend a TTAC Meeting - 15 minutes
Chair Suzanne Schafer

Lisa Shipek drafted a letter to invite the Mayor's Office to attend a TTAC meeting. Mike M. said he will approve the motion of the letter if they remove the text that brings up that we support continuing with fare free service, especially in light of recent changes to federal funding. Lisa does not have a problem with rewording the letter, she said her original focus was on engaging the Mayor and her

vision, trying to interest the Mayor in attending. Gene doesn't think we should bring up the fare issue at all, because first we need to get the Mayor in the room, so that the TTAC can hear from her and so that she can hear from the TTAC. Next, Gene moved the motion of the modified letter, which was duly seconded, and, hearing no objections, Chair Suzanne approved the motion.

9. Call to the Audience (Second) – 5 minutes

- Allen Benz asked why we have the category of fares in the budget if we are not currently charging fares. He also brought up that there is a deficit that does not make sense. Rhett mentioned that was a misallocation and that the next budget presented to TTAC will be updated. Likewise, Allen talked about drivers on the 18 Route speeding on 6th Ave.
- Richard said he rode the #2 on Saturday, and he says his biggest fear is finding where he needs to go. He says the signs are awful, and that he is not the only person with this issue, he thinks that there is more that can be done to help people with disabilities.

10. Items and Date for Next Meeting(s) – 5 minutes

The date for the next meeting was set for March 3rd. No potential items for the agenda were discussed.

11. Adjournment 4:50 pm

For further information, contact: Monica Landgrave-Serrano, (520)-780-0635, monica.landgrave@tucsonaz.gov. Persons with a disability may request reasonable accommodation, such as a sign language interpreter, by contacting Transit Services at 520 791-5409. Requests should be made as early as possible to allow time to arrange the accommodation.